**PROCUREMENT PLAN IMPLEMENTATION STATUS REPORT**

PROJECT NAME: ACE II/ ACEPHEM

PROJECT ID NUMBER **ACEII 048**

CREDIT NUMBER **P151847**

**WORKS**

| **No.** | **Reference No/Description of Activity** | **Prior or Post Review** | **Current Status (provide original cost estimate, Name of Supplier/Contractor/ Consultant, contract signature date, amount, and explanation on progress; original contract date; date of addendum if any and revised contract date Completed/ Ongoing/Cancelled** | **Challenges** | **Suggested action to mitigate challenges and Remarks** | **Action date** |
| --- | --- | --- | --- | --- | --- | --- |
| **Original Cost Estimate (USD)** | **Name of Supplier/****Contractor/****Consultant** | **Contract Signature Date** | **Original Contract Amount (USD)** | **Revised Contract Amount (USD)** | **Final Contract Expenditure (Completed Contracts)** | **Original Contract Completion Date** | **Date of Addendum** | **Revised Contract Completion Date** | **Status and next steps (Completed/Ongoing/****Terminated/Cancelled). Completion Date for Completed Contracts** |
| 1 | COM/ACEII/W/001 -Procurement of a house (ODL Premises | Prior | 300,000 | Not yet identified | N/A | 300,000 | N/A | N/A | N/A | N/A | N/A | On going | Potential house identified but Delinking of the University affected the process | In progress | 22/06/2022 |
| 2 | COM/ACEII/W/001- Rehabilitation of Laboratories | Post | 50,000 | Not yet identified | N/A | 50,000 | N/A | N/A | N/A | N/A | N/A | On going | Request not done by project | Project to raise the requisition | 30/07/2022 |

**GOODS AND NON-CONSULTING SERVICES**

| **No.** | **Reference No/Description of Activity** | **Prior or Post Review** | **Current Status (provide original cost estimate, Name of Supplier/Contractor/ Consultant, contract signature date, amount, and explanation on progress; original contract date; date of addendum if any and revised contract date Completed/ Ongoing/Cancelled** | **Challenges** | **Suggested action to mitigate challenges and Remarks** | **Action date** |
| --- | --- | --- | --- | --- | --- | --- |
| **Original Cost Estimate (USD)** | **Name of Supplier/****Contractor/****Consultant** | **Contract Signature Date** | **Original Contract Amount (USD)** | **Revised Contract Amount (USD)** | **Final Contract Expenditure (Completed Contracts)** | **Original Contract Completion Date** | **Date of Addendum** | **Revised Contract Completion Date** | **Status (Completed/Ongoing/****Terminated/Cancelled). Completion Date for Completed Contracts** |
| 1 | COM/ACEII/G/001- Procurement of ICT equipment (Laptops, Projectors & Accessories) | Post | 5,000.00 | M1 ElectronicsBits & Bites Computers | 07/02/202222/03/2022 | 2310,435 | N/AN/A | 2310,435 | 07/02/202222/03/2022 | N/AN/A | N/AN/A | On goingongoing | N/AN/A |  | N/AN/A |
| 2 | COM/ACEII/G/002 - Procurement of office furniture | Post | 3,000.00 | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | On going | New staff recruited but project has not submitted a request for furniture | To ask the project to submit their requests | 30/06/2022 |
| 3 | COM/ACEII/G/003 – Procurement of general Lab equipment & Reagents | Prior | 50,000.00 | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | On going  | Requisitions not yet raised  | To ask the project to submit their requests | 30/06/2022 |
| 4 | COM/ACEII/G/004- Procurement of Computer aided Sperm Analyzer | Prior | 40,000 |  | N/A | N/A | N/A | N/A | N/A | N/A | N/A | On going | Requisitions not yet raised | To ask project personnel to raise requisitions | 30/06/2022 |
| 5 | COM/ACEII/G/005- procurement of stationery & Maintenance of heavy-duty printer | Post | 6,000 | Minolta Digital Center | 13/03/2022 | N/A | N/A | 1,002 | 13/03/2022 | N/A | N/A | completed | N/A | N/A | N/A |

**CONSULTING SERVICES**

| **No.** | **Reference No/Description of Activity** | **Prior or Post Review** | **Current Status (provide original cost estimate, Name of Supplier/Contractor/ Consultant, contract signature date, amount, and explanation on progress; original contract date; date of addendum if any and revised contract date Completed/ Ongoing/Cancelled** | **Challenges** | **Suggested action to mitigate challenges and Remarks** | **Action date** |
| --- | --- | --- | --- | --- | --- | --- |
| **Original Cost Estimate (USD)** | **Name of Supplier/****Contractor/****Consultant** | **Contract Signature Date** | **Original Contract Amount (USD)** | **Revised Contract Amount (USD)** | **Final Contract Expenditure (Completed Contracts)** | **Original Contract Completion Date** | **Date of Addendum** | **Revised Contract Completion Date** | **Status (Completed/Ongoing/****Terminated/Cancelled). Completion Date for Completed Contracts** |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  | N/A |

**PROCUREMENT REMEDIAL ACTION PLAN AS OF 30 JUNE 2022**

**NAME OF PROJECT:**

| **No** | **Activity Description** | **Agreed Actions** | **Responsible Person** | **Due Date** |
| --- | --- | --- | --- | --- |
| 1 |  |  |  |  |
| 2 |  |  |  |  |

 **SUMMARY OF PROCUREMENT IMPLEMENTATION STATUS REPORT**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Category** | **Goods and Non-Consultancy Services (USD)** | **Consultancy Services (USD)** | **Works (USD)** | **Total (USD)** |
| Contract Signed  | 11,460 | - | - | 11,460 |
| Contract Completed | - | - | - | - |
| Contracts under Negotiation  |  -  |  -  |  -  |  -  |
| under Implementation | - | - | - | **-** |
| Pending Implementation  |  443,000  | - | 350,000.00 | 793,000 |
| **Total** | **454,460** | **-** | **350,000.00** | **804,460.00** |