**PROCUREMENT PROGRESS REPORT**

PROJECT NAME: **EASTERN AND SOURTHERN AFRICA HIGHER EDUCATION**

PROJECT ID NUMBER: **P151847**

CREDIT NUMBER: **IDA 58020**

NAME OF IMPLEMENTING AGENCY**: COLLEGE OF MEDICINE**

REPORT DATE: **13-06-2022**

REPORTING PERIOD: **2021-2022**

PREPARED BY: **Alfred Kunje**

**1.0 Project Overview**

The ACE II Project is designed to identify and address higher skills and innovation requirements for priority sectors in the region. There is extensive global evidence of the importance of higher education in building critical human capital and driving research and innovation and growth. Countries in ESA have lagged behind in developing the higher education sub-sector, thereby jeopardizing their growth potential. ACE II is meant to help address this deficiency through the creation of Centers of Excellence that address critical human resource gaps and innovations in priority sectors and will have the potential to become the regionally leading scientific and academic institution in its particular field, serving the region collectively to tackle the development challenges they all share.

The Project Developmental Objective is to strengthen selected Eastern and Southern African higher education institutions to deliver quality post-graduate education and build collaborative research capacity in the regional priority areas.

The Project is supporting the governments of participating countries including Malawi in strengthening the selected ACEs to deliver quality post-graduate education and build collaborative research capacity in the regional priority areas. All these ACEs are expected to perform the following tasks:

1. Build institutional capacity to provide quality post-graduate education with relevance to the labor market;
2. Build institutional capacity to conduct high quality applied research, relevant to
3. addressing a key development challenge/priority;
4. Develop and enhance partnerships with other academic institutions (national, regional and international) to pursue academic excellence;
5. Develop and enhance partnerships with industry and the private sector to generate greater impact;
6. **Improve governance and management of the institution and set up a role model for other higher education institutions; and**
7. Deliver outreach, and create an impact, to society by delivering excellent teaching and producing high quality applied research.

**2.0 Procurement Reporting**

This procurement report is submitted to fulfilment under Disbursement Linked Indicator (DLI) #4 Timely and audited Procurement, in particular DLR#4.2: Timely and satisfactory procurement progress report, which is linked to item (f) above**.**

**Table 1 DLI#4**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Disbursement Linked****Indicators (Can trigger maximum US$6****million equivalent)** | **Action to be Completed** | **Definition** | **Disbursement****Amounts34****(expressed in USD****equivalent)** | **Date the Previous Reports were Submitted** |
| DLI#4: Timely and auditedProcurementTotal amount 300,000(expressed in USD equivalent) | DLR# 4.1 Timely procurement auditreport for each ACEDLR#4.2: Timely and satisfactoryprocurement progress report for each ACE | The DLR will be disbursed if the ACE submits atimely procurement audit report detailing procurement practices.The DLR will be disbursed based on the timely and satisfactory progress report on the ACE’sprocurement practices. | DLR#4.1: 150,000(30,000 per year)DLR#4.2: 150,000 (30,000 per year) |  |

**3.0 Applicable Procurement Guidelines for the Project**

Procurement under the project will be carried out in accordance with the Guidelines: Procurement of Goods, Works and Non-consulting Services under IBRD Loans and IDA Credits and Grants by World Bank Borrowers dated January 2011 and revised July 2014 (“Procurement Guidelines”), the Guidelines: Selection and Employment of Consultants under IBRD Loans and IDA Credits and Grants by World Bank Borrowers dated January 2011 and revised July 2014 (“Consultant Guidelines”), and the Guidelines: On Preventing and Combating Fraud and Corruption in Projects Financed by IBRD Loans and IDA Credits and Grants dated October, 2006 and revised January, 2006 (“Anti-Corruption Guidelines”.

Each component of the project has its own procurement arrangement. The activity for which this report is submitted is under Component 1, which is being implemented by selected education institutions from the Borrower countries as per assessed and approved proposals. Bank funds are disbursed against a set of DLIs to finance the expenditures as defined under the project.

**4.0 Implemented Procurement Activities under the Review Period**

The following activities were implemented under the period under review:

| **Ref No.** | **Description of Activity (For Goods description should include quantities of items procured)** | **Activity is in the Approved Procurement Plan** | **Plan/****Actual** | **Estimated Cost as per Approved Procurement Plan** | **Procurement Method** | **Review by Bank (Prior/****Post)** | **Bid Opening Date** | **Approval Date by Bank/****IPDC** | **Contract Amount (MK)** | **Contract Amount (USD)** | **Contract** **Signature Date** | **Name of Supplier/****Contractor/****Consultant** | **Comments** | **Estimated progress** **in %** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| **WORKS** |
| 1. | COM/ACEII/W/001- Rehabilitation of Laboratories | YES | Plan | 50,000 | NCB | Prior | 04/10/2021 |  | 51,100,000 | 50,000 | 11/12/2021 | - | Not yet initiated | 0 |
| Actual |  |  |  |  |  |  |  |  |  | Not yet initiated- project yet to raise requisition | 0 |
| **GOODS AND NON-CONSULTING SERVICES** |
| 2. | COM/ACEII/G/001- Procurement of ICT equipment (Laptops, Projectors & Accessories) | YES | Plan | 5,000 | RFQ | Post | 27/08/2021 | N/A | 5,110,000 | 5,000 | 06/09/2021 | - | initiated | 100 |
| Actual | 10,458 | RFQ | Post | 24/01/2022 | N/A | 10,688,076 | 10,458 | 07/02/2022 | Bits & Bites computers &M1 Electronics | Requisitions raised for some equipment which were not included when budgeting  | 100 |
| 3. | COM/ACEII/G/002 - Procurement of office furniture | YES | Plan | 3,000 | RFQ | Post | 12/09/2021 | N/A | 3,066,000 | 3,000 | 23/12/2021 | - |  | 0 |
| Actual |  |  |  |  |  |  |  |  |  | Not yet initiated- project yet to raise requisition | 0 |
| 4. | COM/ACEII/G/003 – Procurement of general Lab equipment & Reagents | YES | Plan | 50,000 | NCB | Post | 01/11/2021 | N/A | 51,100,000 | 50,000 | 09/12/2021 | - | Not yet initiated | 0 |
| Actual |  |  |  |  |  |  |  |  |  | Not yet initiated- project yet to raise requisition |  |
| 5. | COM/ACEII/G/004- Procurement of Computer aided Sperm Analyzer | YES | Plan | 40,000 | NCB | Prior | 31/03/2022 |  | 40,880,000 | 40,000 | 04/04/2022 | - | Not yet initiated | 0 |
| Actual |  |  |  |  |  |  |  |  |  | Project has not submitted a request for the item | 0 |
| 6. | Procurement of Office stationery and maintenance of heavy-duty printer | YES | Plan | 6,000 | RFQ | Post | 23/08/2021 |  | 6,132,000 | 6,000 | 06/09/2021 | - | initiated | 100 |
| Actual | 1,002 | RFQ | Post  | 04/02/2022 |  | 1,025,000 | 1,002 | 13/03/2022 | Minolta Digital Centre | Completed | 100 |
| **CONSULTING SERVICES** |
| 17. |  |  | Plan |  |  |  |  |  |  |  |  |  |  |  |
| Actual |  |  |  |  |  |  |  |  |  |  |  |
| 18. |  |  | Plan |  |  |  |  |  |  |  |  |  |  |  |
| Actual |  |  |  |  |  |  |  |  |  |  |  |
| 19. |  |  | Plan |  |  |  |  |  |  |  |  |  |  |  |
| Actual |  |  |  |  |  |  |  |  |  |  |  |
| 20. |  |  | Plan |  |  |  |  |  |  |  |  |  |  |  |
| Actual |  |  |  |  |  |  |  |  |  |  |  |
| 21. |  |  | Plan |  |  |  |  |  |  |  |  |  |  |  |
| Actual |  |  |  |  |  |  |  |  |  |  |  |
| 22. |  |  | Plan |  |  |  |  |  |  |  |  |  |  |  |
| Actual |  |  |  |  |  |  |  |  |  |  |  |
| 23. |  |  | Plan |  |  |  |  |  |  |  |  |  |  |  |
| Actual |  |  |  |  |  |  |  |  |  |  |  |
| 24. |  |  | Plan |  |  |  |  |  |  |  |  |  |  |  |
| Actual |  |  |  |  |  |  |  |  |  |  |  |
| 25. |  |  | Plan |  |  |  |  |  |  |  |  |  |  |  |
| Actual |  |  |  |  |  |  |  |  |  |  |  |

**Prepared by: COM Checked by: Approved by:**

**Name: Alfred Kunje Name: Name:**

**Designation: Procurement Assistant Designation Designation:**

**Date: 13 June 2022 Date: Date:**